

Theme 3 Prevention Healthy and Wellbeing

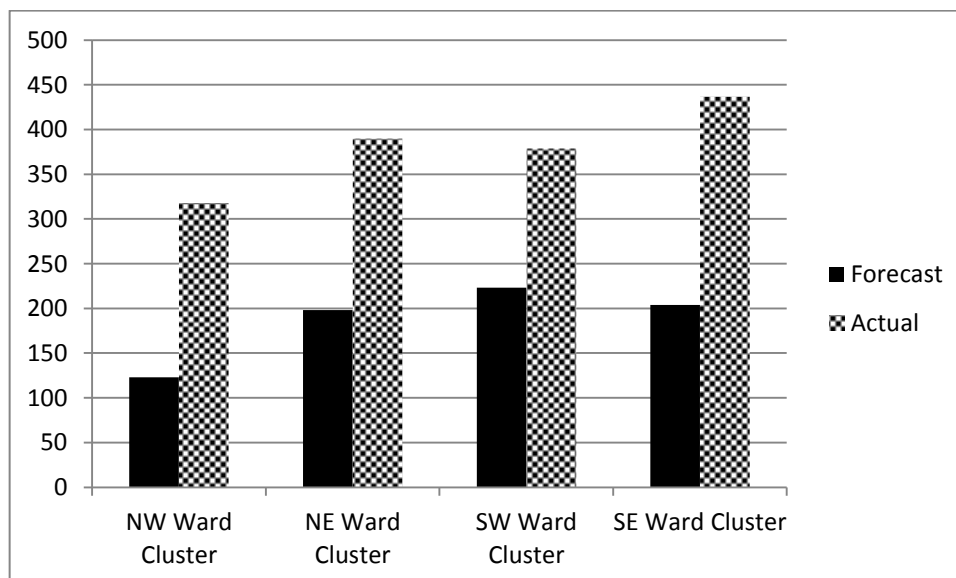
MSG Programme Period 3 (Apr-Jun 2016) Performance Report

Theme 3 – Prevention, Health & Wellbeing: This theme focuses on seeking key outcomes including:

- Increased number of vulnerable residents leading healthier lifestyles through improved diets, taking regular exercise and related activities, including lunch club attendees
- Improved emotional health and wellbeing of children and young people and families
- Reduced loneliness and social isolation
- Greater community cohesion
- Increased knowledge about where to go for advice and information
- Improved health and well-being through access to cultural activity that brings people together, allows for self-expression including projects around memory and cross generational activity

Geographical Breakdown

The table below shows the number of beneficiaries supported during the period April to June 2016 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> • Bethnal Green • Spitalfields & Banglatown • St Peter's • Weavers 	<ul style="list-style-type: none"> • Bow East • Bow West • Bromley North • Bromley South • Mile End 	<ul style="list-style-type: none"> • Shadwell • St Dunstons • St Katherine's & Wapping • Stepney Green • Whitechapel 	<ul style="list-style-type: none"> • Blackwall & Cubitt Town • Canary Wharf • Island Gardens • Lansbury • Limehouse • Poplar

Prevention, Health & Wellbeing Project Portfolio – Adult Services

No. of live projects – Apr-Jun 16	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
14	10	4	0

There are 14 projects in this category; 10 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

There are 4 projects classed as Amber:

Age UK East London - Friend at Home

Outputs show under performance in the quarter which has resulted in the project being classed as Amber for April – June 2016. Actions have been agreed to improve performance and the project is scheduled to return to Green for the next period.

Bangladesh Youth Movement - 'Live Healthy - Enjoy Life' (Bangladeshi women Health & Development Project)

Due to funds not being released because of the premises condition the project was only able to run for one month starting in January 2016. This led to the first period being classed as Red. The premises issue has now been resolved and the project is trying to catch up on its targets with the second period now classed as Amber.

Green Candle Dance Company - Dance for Health at Oxford House

April – June 2016 monitoring return shows under performance for the period. A formal request to vary the Grant Offer Letter has been made.

Toynbee Hall - Wellbeing in Tower Hamlets

There has been a change of personnel at the organisation and a move of location. Evidence of outputs are being retrieved from archive and these need to be evidenced before payment. Previous verification has found issues that are being resolved and a further verification visit will follow.

Lunch Club Project Portfolio – Adult Services

No. of live projects – Apr-Jun 16	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
12	11	1	0

There are 12 projects in this category; 11 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Toynbee Hall – Wellbeing Centre is classed as Amber.

There has been a change of personnel at the organisation and a move of location. Evidence of outputs are being retrieved from archive and these need to be evidenced before payment. Previous verification has found issues that are being resolved and a further verification visit will follow.

Lifelong Learning & Sport Project Portfolio - CLC

No. of live projects Apr-Jun 16	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
9	9	0	0

There are 9 projects in this category; all of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.